Local Government Reorganisation: County Durham



Outline

- Introduction to County Durham
- Background to LGR in County Durham
- The change programme
- Reflections



North East

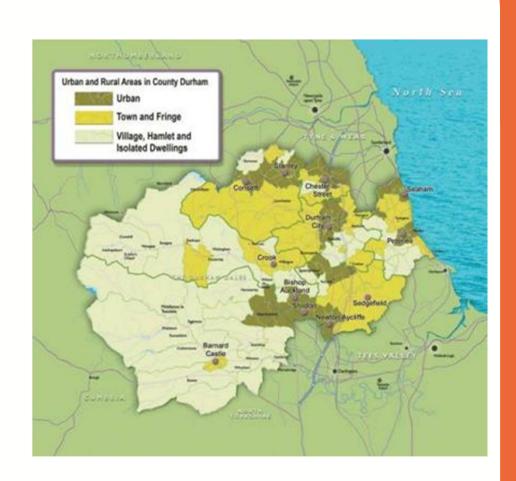






County Durham Profile

- 862 square miles (223,260 ha)
- 510,800 residents
- 219,000 households
- 12 major settlements
- 62nd most deprived out of 326 authorities
- 45.5% of population live in 30% most deprived areas
- 49% of working age population on JSA
- 9.1% population ESA or IB Altogether better





C

Background to LGR 2009

1992-2002	Local government commission headed by Sir John Banham
1994	Government confirmed proposal for a Darlington unitary authority
1995	Structural Change Order for creation of Darlington unitary authority laid
1997	Darlington unitary authority created
2002	Soundings taken on appetite for referendum on regional assembly
2003	Local government review led by Boundary Committee
2004	North East regional assembly and contingent local government reorganisation vote
October 2006	Local Government White Paper, 'Strong and Prosperous Communities'
December 2007	Government confirmed their final decision on unitary proposals
2007/08	Legal challenges
Feb 2008	Parliamentary approval for new unitary authority
May 2008	Shadow unitary authority election
Summer 2008	Chief Executive recruited
Autumn 2008	Corporate Management Team recruited
April 2009	Vesting day

County Durham pre-2009

- Eight separate authorities.
- Variable service performance ranging from 'excellent' in some cases to 'poor' CPA ratings in others.
- Some services, e.g. housing in 'special measures'.
- Variable performance in terms of running costs, ranging from large economic units to some of the smallest district councils in the country.
- Large number of elected Members involved in making decisions – more executive councillors in County Durham than Ministers in central government.



Bid vision for the new council

"Our vision for local government in the County is of a new unitary council committed to developing a prosperous, safe and sustainable future for County Durham, listening to and working with local people, leading and shaping our communities and working in partnership to ensure quality, cost effective services."

However developed further after LGR



Key aims of the new council

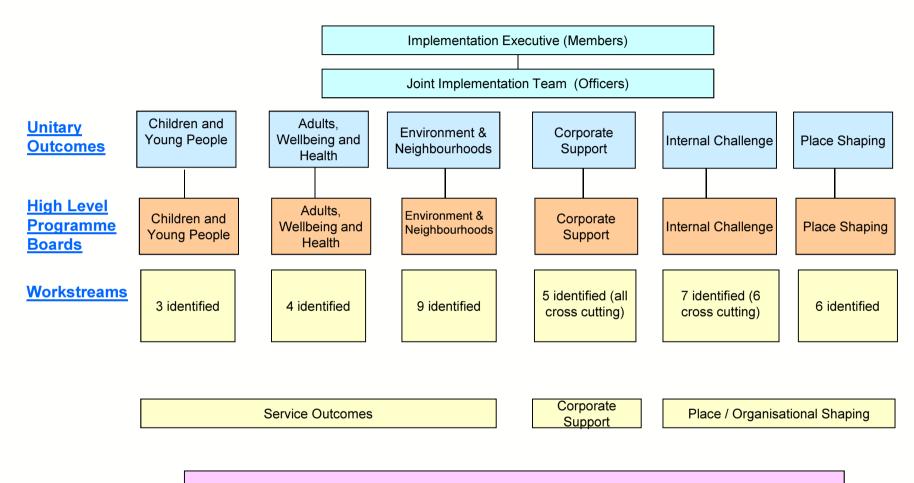
- Built around citizens and communities
- Improved public services
- Stronger community leadership
- Clear accountability
- Cost effective and efficient
- Simpler system



The Change Programme



Programme Structure

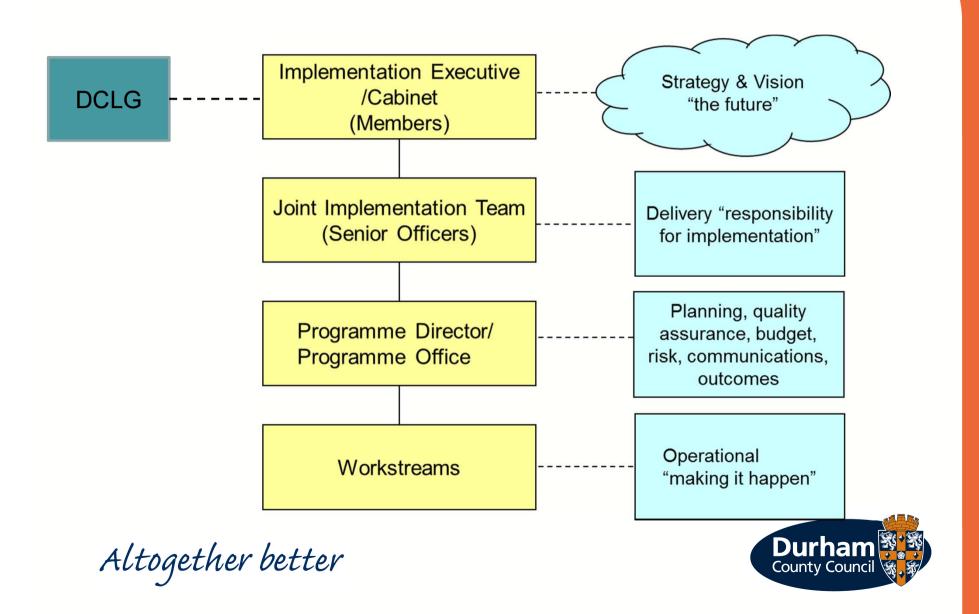


Programme Management / Programme Office





Programme governance structure



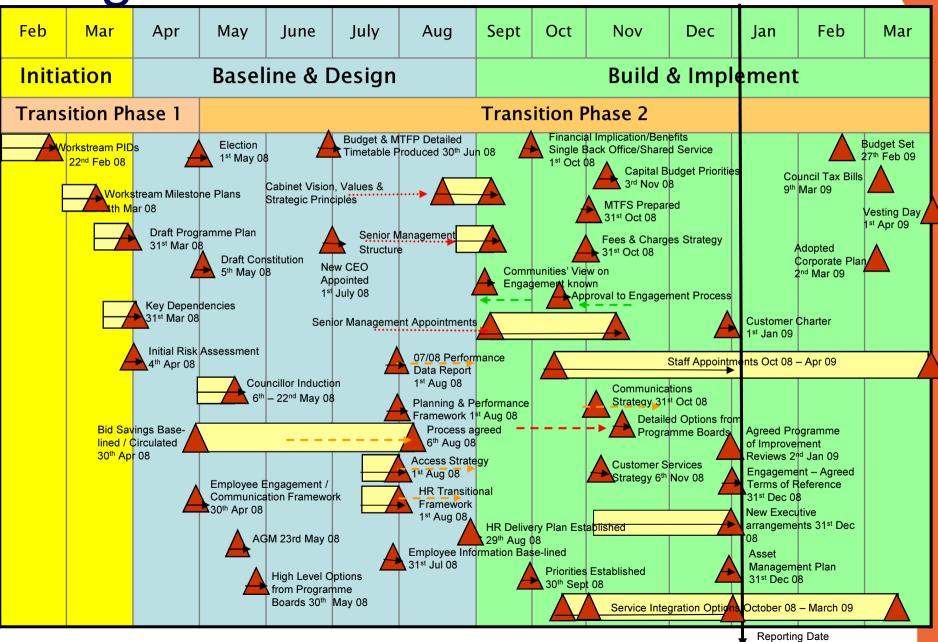
Workstream activity

- Initiation Production of PIDs identifying deliverables, milestones, risks and outlining plan of activities
- Baselining Gathering key data about existing services across the County
- High-level options for change Development of preferred future service delivery model, identification of business critical functions
- Detailed options for change Development of detailed plans for 'must have' projects, detailed service design
- Implementation Organisation structure, policies and procedures, fees and charges, 'must haves', staffing issues, service harmonisation





Programme milestones



Challenge Programme Board

Corporate Policy and Performance Management, HR, Communications, Customer Service and Access, Equality & Diversity and Community Cohesion, Community Engagement, Capacity Building and Area Coordination

Design Responsibilities

Implementation Executive

Joint Implementation Team

Place Shaping

Programme Board

Economic policy, Spatial Planning, Transport strategy, Strategic housing, Regeneration, Social Housing Policy, Homelessness, Asylum Seekers and Disabled Facilities Grants, Building Control

Policy & Partnerships, HR / OD, Communications, Equalities & Cohesion, Customers & Access, Areas & Participation Workstreams

Adult, Well-being & Health Services Programme Board

Strategic Commissioning Social Care Planning Residential Care **Domiciliary Care** Carers Support Learning Disability Mental Health Support Substance Misuse Health Promotion Tackling Health and Social Inequalities Travellers' Liaison Welfare Rights Supporting People **Adult Protection** Adult Learning Culture and Arts Tourism Libraries

Children & Young People's Services Programme Board

Strategic Commissioning **Education Policy and Planning** Children in Need Children Looked After Access and Inclusion Learning Support Educational Psychology Special Educational Needs **Educational Welfare** School Transport Admissions **Education Standards** School and Governor Support Secure Services Youth Engagement Service Sure Start/Early Years Family Learning Family Learning Connexions

Environment & Neighbourhood Services Programme Board

Waste Disposal Conservation / Archaeology **Traffic Management Business Regulation Trading Standards Environmental Health** Licensina Neighbourhood Services Highway Maintenance Street Cleansing Waste Collection Public Realm / Maintenance Parking Control Parks, Landscape and Countryside Service Direct & District DSOs Housing landlord Leisure **Emergency Planning**

Corporate Resources Programme Board

Financial Management Information and Communication Technology **Estates and Property** Legal Corporate Procurement **Democratic Services** Members' Services Overview and scrutiny Council Tax Collection and Housing Benefits (Revs and Bens) **Electoral Services** Registration of Births, **Deaths and Marriages** Archives and Records Coroners

Finance, Assets & Property, Procurement, I.T, Legal & Democracy Workstreams

Key activity: May 2008 Elections

- Unprecedented number of candidates
- Female representation doubled from 15.9% to 30.2%
- New Council made up of 35 ex-County Councillors,
 71 ex-District Councillors and 20 new Councillors
- 10 strong Cabinet selected following confirmation of newly elected County Councillor Simon Henig as Leader
- IDe&A commissioned to work with new Cabinet on strategy development



Key activity: Executive Appointments

- Appointed Chief Executive in July 2008. Took up post in September 2008
- Immediately presented proposal to Council on design of the senior team for approval
- Appointment of 5 Directors and an Assistant Chief Executive in October 2008 which completed the line up of a 7 strong Corporate Management Team



Key activity: HR

- Transition planning team managing restructure of staff
- Parallel ER/VR 'trawl'
- HR developments
 - Manager's handbook
 - Pay protection
 - ER/VR scheme
 - Induction- Vesting Day welcome pack for all staff
 - Member Training strategy
- Positive trade union engagement model
- Consultation with staff
- Career transition support through SOLACE



Consultative approach

- Pre-regulation JIT and Member group established
- Member seminars for policy development
- Cross party Constitution Working Group
- Regular meetings with trades unions
- Staff consultation on senior management structure,
 Heads of Service and 4th tier posts
- Extensive public consultation on area action partnerships and council name
- Stakeholder involvement through workstreams e.g.
 Health and Police

Savings

- Initial savings of £20.533m delivered
- Significant further savings made through reorganisation once new council had bedded in
- One off transition costs were £21.2m
- Senior management costs reduced £2.823m
 (52 senior posts reduced to 7)
- Some efficiency savings redirected e.g. into new community engagement mechanisms through Area Action Partnerships (AAPs)



Key successes

- Blueprint for new Council
 - Development by Members
 - 'Desired end state' design
 - Vision and Values
 - Council priorities- how we will deliver services in the future
 - Community engagement model developed with communities
- Suite of harmonised policies and strategies drawing on best practice internally and externally developed, for example
 - Licencing
 - Planning
 - Housing
 - Waste Management





One vision for the County

5 priorities agreed with partners since 2009:

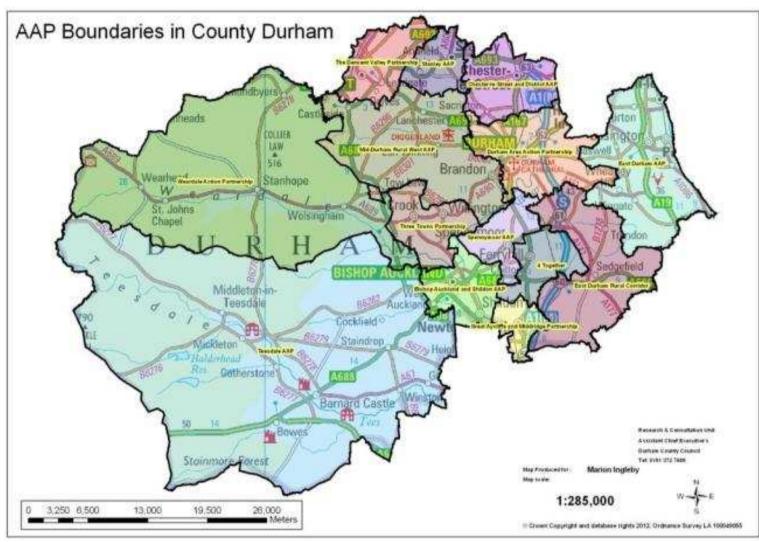
- Altogether wealthier
- Altogether better for children and young people
- Altogether safer
- Altogether healthier
- Altogether greener

6th priority for the council:

Altogether better council



New community engagement mechanisms - AAPS





Key successes

- Revamped strategy and performance management system focusing on regeneration
- Customer access points and co-location
- Improved access to services
 - Single telephone number
 - Single website
 - Access anywhere in the County
 - More online services via CRM
- Service improvements
 - Common allocations policy- choice Based Lettings
 - Countywide homelessness prevention
 - Expanded green waste collections
 - Assisted bin collections
 - Key fees and charges harmonised
 - Integrated planning service
 - Taxi licencing harmonised and enhanced



Taking everyone with us – staff morale

Internal survey 2013:

- 98% of employees have sufficient information and resources to work effectively
- 97% know what is expected of them
- 91% felt free to express their views to managers
- 89% said that they would speak highly of the council outside of work
- 85% felt they are recognised and valued



Reflections

- Being clear on vision and keeping the focus on the community
- Establishing clear leadership
 - Elections and mandate
 - Chief Executive and management team
- Establishing clear internal communication channels across different organisations
 - 'New Era' website to provide open channel accessible to all
 - Joint newsletters and staff communications
 - Committing to milestones and timeframes for staff
 - Stressing continuity though the creation of a new authority



Reflections

- Prioritising what needs to be done for vesting day and what can happen down the line
 - 'It is possible to eat an elephant, just not all in one go'
- Establishing clear lines of accountability for district HQs
 - Locality officers
 - Tracking and consideration of issues
- Provided the basis for strong response to austerity



- Brought eight councils together while maintaining performance across the board.
- Responded to austerity saved £185.7m to date and on track to save nearly £209m by the end of this year.
- Created new model of community engagement.
- Award-winning community assets transfer programme helped to retain almost 100 community centres and also transferring leisure centres and a golf course.

































Digital Durham broadband rollout



Helped over 1,300 families





Housing stock transfer



Educational attainment





Lumiere



 Bishop Auckland Food Festival



Tour Series cycling



Brass



Gospels



The Ashes



- Youth offending rates and awards
- Customer Access Points
- Town centre regeneration
- Apprenticeship and employability programmes











Awards Council of the Year



Questions





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Implementation of Cornwall's Unitary Authority

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Cllr Adam Paynter
Leader – Cornwall Council

30 November 2018

Background

County council	Districts and borough councils (combined)
£600m budget	£100m budget
18000 staff	2000 staff
82 members	249 members
800 buildings	300 buildings
Functions: education, social care, fire, adult education, transportation and highways, public protection, waste disposal, public transport, planning, economic development, environment and heritage, coast protection, support services,	Functions: licensing, housing, leisure, council tax, benefits, waste collection, public protection, public transport, planning, economic development, environment and heritage, coast protection, support services

Parish and town councils

- 209 parish and town councils (now 213)
- Varied considerably, for example:
 - Truro City Council
 - £1m budget
 - 25 staff
 - 24 members
 - 5 committees
 - Functions: community buildings, parks/open spaces, allotments, cemeteries, tourist information
 - Michaelstow parish council
 - No budget
 - No staff
 - 1 annual meeting



Leading to the vote

- Districts bid
- County bid
- Joint services district project £600,000
- Remote county/old fashioned
- Promises made



So what promises?

- Devolution to Town & Parish Council's and Community Networks
- Eliminate duplication especially street cleansing/waste
- Stronger voice
- Efficiency
- £17m saving



Vote at Cornwall County Council

- Consultation negative
- Parish and towns neutral
- Partners positive
- Government support positive
- Districts view negative
- Vote won by 10 (82)



The team pre vote

- Deloitte
- PWC
- One Cornwall team
- Office of the Deputy Prime Minister



The team post vote

- One Cornwall team
- Districts/county council appointments
- Roles advertised December (April go live)
- Deloitte
- Joint implementation executive (with CALC as observers)
- Chaired by Leader of Cornwall County Council



So leading to go live...

- Assets
- Baselining
- Communications
- Service function list
- Service specifications
- Structures
- Budgets
- Governance
- Harmonisation outlines
- Continuing authority
- Elections May



Recruitment (Dec – April go live)

- 1 Chief Executive
- 1 Assistant Chief Executive
- 6 directors
- 32 heads of service
- December/January 2008/09



Day 1

- Children's services intervention
- Fire services intervention
- Airport shut
- Value for money 1
- District bankrupt
- Housing CPA poor



The early years

- Fix, prepare, transform, excel
- Structure changes
- Osborne cuts
- Backwater to frontrunner
- Finding focus economy vs local
- Leadership challenges
- Governance changes



We achieved

- £170m savings
- Service adjustments
- Service improvements
 - Fire
 - Children's good
 - Value for money AA+
 - Underspent 9 years
 - Invested in adult social care £4m year on year
- £700m capital programme



And we've changed

- 1 Chief Executive
- 5 Strategic Directors (and a Director of Public Health)
- 18 Service Directors
- CORSERV £290m/£6m profit:
 - CORMAC
 - Cornwall Development Company
 - Newquay Airport
 - CORSERV
 - Cornwall Housing
 - Wavehub



Council Leadership Team

Helen Charlesworth-May

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Strategic Director -

Adult Social Care

October 2018

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Chief Executive

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Steve Brown

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Service Director -Children and Family Services icordery@cornwall.gov.uk

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Andy Brown

Section 151 Officer Service Director -Resources

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Kieran Topping

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Jessie Hamshar

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Strategic Director -Economic Growth and Development

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Nigel Blackler

Service Director -Transport and Infrastructure nblackler@cornwall.gov.uk

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Glenn Caplin

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Service Director - Housing

Adam Wilkinson (Interim) Service Director -Investment Programme adam.wilkinson@cornwall.gov.uk

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And of course the only county unitary devolution deal



Which means...

- Transport
- Economic development Intermediate Body
- Skills
- Culture/heritage
- Energy
- Health and social care integration
- Property
- Business support

...and continuing to work on opportunities



Challenges

- Different cultures
- Tight timescales
- Managing expectation
- Bad press
- Pockets of resistance staff and members
- Workload
- Joint teams
- Project/risk management
- Communications
- Involvement and engagement
- Enthusiasm and belief



Lessons

- Logo
- Separate team
- Firm leadership
- Appointments then design
- Don't go for big bang
- Local vs strategic
- Expect problems
- More capacity
- Efficiencies much greater than you expect
- Engage town and parish councils and voluntary sector

Yes it is worth it – remember the residents!



Questions?

 Please note our unitary bid and associated background documents are available to view on our website: www.cornwall.gov.uk





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